

*EAST CENTRAL VERMONT ECONOMIC DEVELOPMENT DISTRICT  
OPERATING BUDGET  
July 1, 2017- June 30, 2018*

<b>INCOME</b>					
<b>Income</b>					
EDA Planning Grant	70,000.00				
RPC Partner Self-Assessment	1,500.00				
RDC Partner Assessment	800.00				
<b>Total Revenue</b>	<b>72,300.00</b>				
<b>EXPENSES</b>					
EDA Planning Grant Activities	70,000.00				
EDD Insurance	800.00				
EDD Supplies	300.00				
EDD Meeting Expenses	1,200.00				
<b>Total Expenses</b>	<b>72,300.00</b>				