

EAST CENTRAL VERMONT ECONOMIC DEVELOPMENT DISTRICT

OPERATING BUDGET

July 1, 2018- June 30, 2019

INCOME

EDA Planning Grant	70,000.00
RPC Partner Self-Assessment	750.00
RDC Partner Assessment	750.00

Total Income **71,500.00**

EXPENSES

EDA Planning Grant Activities	70,000.00
EDD Insurance	500.00
EDD Supplies/Admin. Expenses	300.00
EDD Meeting Expenses	650.00

Total Expenses **71,500.00**