

EAST CENTRAL VERMONT ECONOMIC DEVELOPMENT DISTRICT  
OPERATING BUDGET  
July 1, 2018- June 30, 2019

**INCOME**

**Income**

EDA Planning Grant	70,000.00
RPC Partner Self-Assessment	750.00
RDC Partner Assessment	750.00

**Total Revenue** **71,500.00**

**EXPENSES**

EDA Planning Grant Activities	70,000.00
EDD Insurance	500.00
EDD Supplies/Admin. Expenses	300.00
EDD Meeting Expenses	700.00

**Total Expenses** **71,500.00**

**Adopted by the ECVEDD Board  
May 17, 2018**