

EAST CENTRAL VERMONT ECONOMIC DEVELOPMENT DISTRICT**OPERATING BUDGET**

July 1, 2019- June 30, 2020

INCOME	
EDA Planning Grant	70,000.00
RPC Partner Self-Assessment	750.00
RDC Partner Assessment	750.00
Total Income	71,500.00
EXPENSES	
EDA Planning Grant Activities	70,000.00
EDD Insurance	550.00
EDD Supplies/Admin. Expenses	300.00
EDD Meeting Expenses	650.00
Total Expenses	71,500.00