

**EAST CENTRAL VERMONT ECONOMIC DEVELOPMENT DISTRICT****OPERATING BUDGET****July 1, 2020- June 30, 2021****INCOME**

EDA Planning Grant	70,000.00
EDA Supplemental Award*	240,000.00
RPC Partner Self-Assessment	750.00
RDC Partner Assessment	750.00
<b>Total Income</b>	<b>311,500.00</b>

**EXPENSES**

EDA Planning Grant Activities	70,000.00
EDA Supplemental Award Activities*	240,000.00
EDD Insurance	815.00
EDD Supplies/Admin. Expenses	200.00
EDD Meeting Expenses	485.00
<b>Total Expenses</b>	<b>311,500.00</b>

\*Rough estimate based on projected activities