

**EAST CENTRAL VERMONT ECONOMIC DEVELOPMENT DISTRICT
OPERATING BUDGET**

July 1, 2023- June 30, 2024

Adopted by ECVEDD Board on May 18, 2023

	<i>FY24 BUDGET</i>	
INCOME		
Income		
EDA Planning Grant	70,000.00	
RPC Partner Self-Assessment	750.00	
RDC Partner Assessment	750.00	
Total Revenue	71,500.00	
EXPENSES		
EDA Planning Grant Activities	70,000.00	
EDD Insurance	825.00	
EDD Meeting Expenses	675.00	
Total Expenses	71,500.00	