

EAST CENTRAL VERMONT ECONOMIC DEVELOPMENT DISTRICT  
OPERATING BUDGET

July 1, 2024 - June 30, 2025

Adopted by ECVEDD Board on May 22, 2024

ANNUAL BUDGET

**INCOME**

EDA Planning Grant	\$70,000.00
RPC Partner Self-Assessment	\$750.00
RDC Partner Assessment	\$750.00

**Total Revenue** **\$71,500.00**

**EXPENSES**

EDA Planning Grant Activities	\$70,000.00
EDD Insurance	\$825.00
EDD Meeting Expenses	\$675.00

**Total Expenses** **\$71,500.00**